

# State of New Jersey Local Government Services

Year:	2022	Municipal User	Friendly B	udget
MUNICIPALITY:	1434 Rockaway Borough	n - County of Morris		<b>▼</b> Adopted <b>▼</b>
Municode:			Filename:	: 1434 fba 2022.xlsm
		: www.rockawayborough.org		
	Phone Number:		973-627-2000	
	Mailing Address:	:	1 East Main Street	
		Municipality	Rockaway	State: NJ Zip: 07866
	Mayor	. ,		1
First Name	Middle Name	Last Name	Term Expires	Business Email
Thomas		Mulligan	12/31/2023	Mayormulligan@rockawayborough.org
	<b>Chief Administ</b>	rative Officer		
Thomas		Mulligan		Mayormulligan@rockawayborough.org
	<b>Chief Financial</b>	Officer	-	
Patricia		Reiche		cfo@rockawayborough.org
	Municipal Clerl	K	-	
Kimberly		Cuspilich		boroughclerk@rockawayborough.org
	Registered Mu	nicipal Accountant	_	
Kathryn	L	Mantell		kmanteli@nisivoccia.com
	Governing Bod	ly Members		
First Name	Middle Name	Last Name	Term Expires	Business Email
Melissa		Burnside	12/31/2023	council3@rockawayborough.org
Russell		Greuter	12/31/2022	greuterrb@rockawayborough.org
Thomas		Haynes	12/31/2024	haynesrb@rockawayborough.org
James		Hurley	12/31/2024	hurleyrb@rockawayborough.org
Patrick		McDonald	12/31/2023	mcdonaldrb@rockawayborough.org
Robert		Smith	12/31/2022	council6@rockawayborough.org

# USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	•						
2021 Calendar Year Proper	ty Tax Levies - ALL	entities levying proper	rty taxes		Current Year 202	2 Budget	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.860	\$6,795,480.96	26.88%	\$2,601.50	Municipal Purpose Tax	ACTUAL	\$6,944,826.29
Municipal Library	0.036	\$282,140.04	1.12%	\$108.90	Municipal Library	ACTUAL	\$286,420.00
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture	1111		0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.176	\$9,285,367.00	36.73%	\$3,557.40	Local School District	ESTIMATED	\$9,471,074.00
Regional School District	0.848	\$6,696,794.00	26.49%	\$2,565.20	Regional School District	ESTIMATED	\$6,830,730.00
County Purposes	0.275	\$2,167,080.19	8.57%	\$831.88	County Purposes	ESTIMATED	\$2,210,422.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.007	\$53,495.68	0.21%	\$21.18	County Open Space	ESTIMATED	\$54,566.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2021 Budget)	3.202	\$25,280,357.87	100.00%	\$9,686.05	Total ESTIMATED amount to be raised	by taxes	\$25,798,038.29
	·						
Total Taxable Valuation as of	October 1, 2021	\$791,462,900.00			Revenue Anticipated, Excluding Tax Le	vv	2,370,711.01
(To be used to calculate the current year tax rat		ψ. σ. χ. γ. σ.	:		Budget Appropriations, before Reserve		9,081,957.30
•	,	ቀንሰን ድስስ ስለ			Total Non-Municipal Tax Levy	of Officonected Taxes	\$18,566,792.00
Current Year Average Residential Ass	sessment	\$302,500.00	:			DITT	
				:	Amount to be Raised by Taxes - Before	RUI	\$25,278,038.29
	Prior \	Year to Current Year	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$520,000.00
					Total Amount to be Raised by Taxes		\$25,798,038.29
	Compariso	n - Municipal Purpose	es Tax Rate				
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate I	RUT	97.98%
	0.860	0.877	1.98%			=	
	V,000			7	If % used exceeds the actual collection 9	% then	
	Compariso	n - Municipal Purpose	es Tay Levy		reference the statutory exception used		
			T	A 01 ()	tereferior the statutery encopitors accu		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	m c u d' Acmilla en d	%.y	
	\$6,795,480.96	\$6,944,826.29	2.20%	\$149,345.33	Tax Collections - ACTUAL as of Price		04 070 00c 0
	~		700 10 4 694.#	ara an	Total Tax Revenue, Collections CY 202	_	24,972,995.34
					Total Tax Levy, CY 2021		25,331,781.37
		Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2021	=	98.58%
	\$2,601.50	\$2,652.93	1.98%	6 \$51.43			
		···			Delinquent Taxes - December 31, 2021	=	\$201,982.08
				Sheet UFB-1		_	<u></u>
					0.0000000000000000000000000000000000000		

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current ys. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Utility	Utility	Utility	Utility
08	Surplus	-18.24%	(\$178,500.00)	\$978,500.00	\$800,000.00	\$550,000.00			\$250,000.00				
08	Local Revenue	970,14%	\$2,027,256.05	\$208,965.95	\$2,236,222.00	\$177,000.00			\$2,059,222.00				
09	State Aid (without offsetting appropriation)	-0.24%	(\$1,291.00)	\$546,995.00	\$545,704.00	\$545,704.00							
08	Uniform Construction Code Fees	-11.57%	(\$12,433.75)	\$107,433.75	\$95,000.00	\$95,000.00							
	Special Revenue Items w/ Prior Written Consent												t-
11	Shared Services Agreements	0.00%	\$0,00	\$62,500.00	\$62,500.00	\$62,500.00						***	
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-90.82%	(\$380,965.05)	\$419,472.06	\$38,507.01	\$38,507.01							
08	Other Special Items	-8.71%	(\$66,937.02)	\$768,937.02	\$702,000.00	\$702,000.00							
15	Receipts from Delinquent Taxes	7.99%	\$14,798.68	\$185,201.32	\$200,000.00	\$200,000.00							
	Amount to be raised by taxation					,				,			ır.
07	Local Tax for Municipal Purposes	2.20%	\$149,345.33	\$6,795,480.96	\$6,944,826.29	\$6,944,826.29							
07	Minimum Library Tax	1.52%	\$4,279.96	\$282,140.04	\$286,420.00	\$286,420.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/01	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00							www.rur.	
08	Deficit General Budget	#D1V/0!	\$0.00		\$0.00								
	Total	15,02%	\$1,555,553.20	\$10,355,626.10	\$11,911,179.30	\$9,601,957.30	\$0,00	\$0.00	\$2,309,222.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

#### IISER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

	RIENDLY BUDGET SEC			, , , , , , , , , , , , , , , , , , , ,	(11111111111111111111111111111111111111		011370)		1		т	и	T T		,	
FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Currenf Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Utility	Utility	Utility	Utility
20	General Government	6,00	8,00	-5,15%	(\$118,554.31)	\$2,301,924.31	\$2,183,370.00	\$595,425.00				\$1,587,945.00				
21	Land-Use Administration			12.21%	\$7,565.00	\$61,935.00	\$69,500.00	\$69,500.00								
22	Uniform Construction Code	1.00	5.00	5.79%	\$4,300,00	\$74,300.00	\$78,600.00	\$78,600.00								
23	Insurance			20,82%	\$143,805.00	\$690,741.00	\$834,546.00	\$834,546.00								
25	Public Safety	16,00	14.00	0.65%	\$17,422.82	\$2,670,043.12	\$2,687,465.94	\$2,665,228.68	\$22,237.26							
26	Public Works	13.00	2.00	-32.28%	(\$456,159.53)	\$1,413,084.53	\$956,925.00	\$939,600.00	\$17,325.00							
27	Health and Human Services			0,20%	\$306.00	\$154,846.00	\$155,152.00	\$155,152.00								
28	Parks and Recreation	1,00		55.62%	\$63,600.00	\$114,350.00	\$177,950.00	\$177,950.00								
29	Education (including Library)	1.00	6.00	1.52%	\$4,280.00	\$282,140.00	\$286,420.00	\$286,420.00								
30	Unclassified			-28.69%	(\$8,950.00)	\$31,200.00	\$22,250.00	\$22,250.00								
31	Utilities and Bulk Purchases			-4.19%	(\$19,000.00)	\$454,000.00	\$435,000.00	\$435,000.00								
32	Landfill / Solid Waste Disposal		1.00	3.87%	\$24,600.00	\$635,400.00	\$660,000.00	\$660,000.00								
35	Contingency			0.00%	\$0.00	\$500.00	\$500.00	\$500.00								
36	Statutory Expenditures			7.15%	\$65,992.00	\$923,572.00	\$989,564.00	\$898,064.00				\$91,500.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00	\$0.00								
42	Shared Services			0.00%	\$0,00	\$147,500.00	\$147,500.00	\$147,500.00								
43	Court and Public Defender			#D1V/0!	\$0.00		\$0.00	\$0.00								
44	Capital			16.66%	\$120,650.00	\$724,400.00	\$845,050.00	\$562,050.00				\$283,000.00				
45	Debt			-31.56%	(\$397,265,74)	\$1,258,652.10	\$861,386.36	\$514,609.36				\$346,777.00				
46	Deferred Charges	j l		#D1V/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0,00									
50	Reserve for Uncollected Taxes			2.97%	\$15,000.00	\$505,000.00	\$520,000.00	\$520,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	38,00	36,00	-4.28%	(\$532,408.76)	\$12,443,588.06	\$11,911,179.30	\$9,562,395.04	\$39,562.26	90.08	\$0.00	\$2,309,222.00	\$0.00	\$0.00	\$0,00	\$0.

Sheet UFB-3

## USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

And Annual Control of the Control of	SIROCIORAL		
Revenues at Risk  **Fulling appropriation  **Fulling appropriation  **Fulling appropriation  **Fulling appropriation  **Structural Impalance Offices  **Fulling appropriation  **Fulling appropriate  **Fulling appropria	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
NONE			
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#### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	ASSESS	SED PROPER	TY VALUATIONS	- EXEMPT PR	OPERTY - PROPERTY '	TAX APPEAL I	DATA	
Prope	rty Tax Assessm	ients - Taxable Prop	erties (October 1, 2021 Valu	(e)	Property Tax Asses	sments - Exempt Prop	erties (October 1, 2021 Va	
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	Ī	55	\$5,491,500.00	0.69%	15A Public Schools	3	\$28,332,200.00	39.17%
2 Residential		1,887	\$570,738,500.00	72.11%	15B Other Schools	2	\$4,180,100.00	5.78%
3A/3B Farm		0	\$0.00	0.00%	15C Public Property	56	\$12,816,700.00	17.72%
4A Commercial		180	\$153,243,600.00	19.36%	15D Church and Charities	13	\$20,072,800.00	27.75%
4B Industrial		20	\$36,881,200.00	4.66%	15E Cemeteries & Graveyards	2	\$1,920,000.00	2.65%
4C Apartments		24	\$25,108,100.00	3.17%	15F Other Exempt	11	\$5,011,000.00	6.93%
5A/5B Railroad		0		0.00%				
6A/6B Business Personal Pro	perty	0		0.00%				
Total		2,166	\$791,462,900.00	100.00%	Total	87	\$72,332,800.00	100.00%
Average Ratio (%), As	ssessed to True V	/alue	91.91%					
Equalized Valuation,	Faxable Propertie	es	\$861,128,168.86		Percentage of Exempt vs.			
	*				Non-Exempt Properties	9.14%		
Total # of proper	ty tax appeals file	ed in 2021	County Tax Board	3.00	Î Î			
<u> </u>	<u> </u>	· · · · · · · · · · · · · · · · · · ·	State Tax Court	12.00				
Number of 2021 Coun	ity Tay Roard de	cisions annealed to T		0.00				
Number of pending pr				15.00				
Number of pending pr	operty tax appea	IS III State Tax Court		13.00				
Amount paid out by m	uniainality fau ta	ur annoalo in 2021		\$0.00				
Amount paid out by h	unicipanty for ta	ix appears in 2021		φυ.υυ	-			
nut in a	ant Vanula D	antain Lion of Tax	(DILOT) E Voor Eromation	as/A hatamanta				
Prior Budy	get Year's Paym		(PILOT) - 5 Year Exemption PILOT	as/Adatements	Taxes if Billed in Full			
		# of		Aggered Volue	2021 Total Tax Rate			
		Parcels	Billing/Revenue	Assessed Value	ZUZI I DIAI TAX KAIC	ł		

	Prior Budget Year's Paym	ients in Lieu of Tax	(PILOT) - 5 Year Exempt	ions/Abatements	
]	•	# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption		N/A		
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
: L	New Dwelling/Conversion Abatement	;	;	:	
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.0	0.00	0.00

#### USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year's	Payments in Lie	a of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year	's Payments in Lie	u of Tax (PILOT	() - Long Term Tu	x Exemptions	Prior Budget Year	r's Pavments in Li	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget	Year's Payments in Lici	of Tax (PILOT)	- Long Term Tux Ex	emptions
Project	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Namo	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Bille In Full 2021 Total Tax I
N/A																			
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ng Term Exemptions - Co	olumn Total	€,00	0.00	0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0,00		Total Long Term Exemption		\$0,00	\$0.00	
X" if Grand Total		·				1						1			Total Long Term Exempt	ons - GRAND TOTAL	\$0.00	\$6.00	

## USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	49,442.85	\$44,684.00		\$1,340.52		\$3,418.33
Supervisory Staff (Department Heads & Managers)	8.00	1.00	1,049,205.82	\$750,171.55		\$119,877.41	\$121,768.73	\$57,388.12
Police Officers (Including Superior Officers)	14.00		2,947,458.92	\$1,609,296.51	\$400,852.00	\$535,091.09	\$279,108.14	\$123,111.18
Fire Fighters (Including Superior Officers)		2.00	53,473.02	\$49,673.03		\$0.00		\$3,799.99
All Other Union Employees not listed above	15.00	1.00	1,384,075.20	\$793,667.65	\$146,000.00	\$126,828.09	\$256,863.88	\$60,715.58
All Other Non-Union Employees not listed above	1.00	25.00	352,254.77	\$284,534.57		\$45,468.62	\$484.68	\$21,766.89
Totals	38.00	36.00	5,835,910.57	\$3,532,027.31	\$546,852.00	\$828,605.74	\$658,225.43	\$270,200.09

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	ł .	Cost per Employee	l l
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	6.00	\$11,725.44	\$70,352.64	8.00	\$10,732.32	\$85,858.56
Parent & Child	2.00	\$20,988.48	\$41,976.96	2.00	\$19,210.80	\$38,421.60
Employee & Spouse (or Partner)	4.00	\$23,450.76	\$93,803.04	4.00	\$22,541.28	\$90,165.12
Family	18.00	\$32,713.80	\$588,848.40	19.00	\$29,943.12	\$568,919.28
Employee Cost Sharing Contribution (enter as negative - )			(\$192,261.01)			
Subtotal	30.00		\$602,720.03	33.00		\$783,364.56
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						,
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	30.00		\$602,720.03	33.00		\$783,364.56

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	I 0	T	(Cne	eck applicable	items) Individual
	Gross Days of Accumulated	Dellas Value of Companyated	Approved Labor	Local	Employment
One of the Madiatable Flights for Donath		Dollar Value of Compensated Absences	Agreement	Ordinance	Agreement
Organization/Individuals Eligible for Benefit	Absence				Agreement
Police	299.77	\$146,320.52	Х	X	
DPW - Union Employees	82.08	\$18,644.76	X	Х	
DPW - Non-Union Employees	69.08			х	
Municipal Employees - Union	59.08		х	х	
Municipal Employees - Non-Union	21.36	\$5,409.84		X	
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		2000 717 01			
Totals	531.37	\$209,747.94			
Total Funds Reserved	as of and at another	\$182,622.25			
Total Funds An	propriated in 2022	\$102,022.25	1		
I Otal Fullus Ap	propriated III 2022	φυ.υυ	J		

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$10,395,000.00	\$10,395,000.00	\$0.00	Utility Fund - Principal	\$200,000.00	\$200,000.00	\$210,000.00	
Regional School Debt	\$1,627,423.50	\$1,627,423.50	\$0.00		\$146,777.00	\$141,708.68	\$136,329.16	\$1,088,365.68
				Bond Anticipation Notes - Principal				
Utility Fund Debt	γ			Bond Anticipation Notes - Interest	\$2,809.36			
Water	\$4,635,000.00	\$4,635,000.00		Bonds - Principal	\$295,000.00	\$310,000.00	\$320,000.00	
			\$0.00	i I	\$216,800.00	\$205,000.00	\$192,600.00	\$1,021,000.00
				Loans & Other Debt - Principal	\$0.00			
			\$0.00		\$0.00			
			\$0.00	'				
			1	Total	\$861,386.36	\$856,708.68	\$858,929.16	\$10,254,365.68
Municipal Purposes				_				
Debt Authorized (BNI)			\$0.00	Total Principal	\$495,000.00	\$510,000.00	\$530,000.00	\$8,145,000.00
Notes Outstanding			\$0.00	Total Interest	\$366,386.36	\$346,708.68	\$328,929.16	\$2,109,365.68
Bonds Outstanding	\$5,513,227.00	\$188,698.14	\$5,324,528.86	% of Total Current Year Budget	7.23%			
Loans and Other Debt			\$0.00		,			
1	-		•	Description		Debt Not Liste	ed Above	
Total (Current Year)	\$22,170,650.50	\$16,846,121.64	\$5,324,528.86	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	6,473			Total Other				
								1
Per Capita Gross Debt	\$3,425.10			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$822.58			Rating				
				Year of Last Rating		·		
3 Year Average Property Valuation		\$841,043,056.67						
				Mark "X" if Municipality has i	no bond rating	X		
Net Debt as % of 3 Year Average P	roperty Valuation	0.63%			***			
	_ ·			Sheet UFB-10				

## USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Адепсу Туре	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	School District	Morris Hills Regional District	Police	School Resource Officer		7/1/2019	6/30/2022	\$65,000.00
	Municipality	Parsippany Township	Court			8/1/2018	12/31/2023	\$81,200.00
	Municipality	Randolph Township	Health	Health Services		1/1/2018	12/31/2022	\$138,552.00
	Municipality	Boonton Township	Finance			1/1/2022	12/31/2024	\$3,060.00
	County	County of Morris	Police	Emergency Radio Dispatching		1/1/2022	12/31/2022	\$134,793.61
	School District	Morris Hills Regional District	DPW	Fuel Dispensing Services		8/1/2019	7/31/2024	\$4,043.08
Recipient	County		Solid Waste	Curbside Collection - Recycling		1/1/2021	12/31/2025	\$124,440.00
	County	County of Morris - MUA	Solid Waste	Curbside Collection - Veg	Vegetative Material	1/1/2018	12/31/2022	\$38,967.56
	Municipality	Randolph Township	Health - Animal	Animal Control Services		1/1/2022	12/31/2022	\$12,448.00
	School District	Rockaway Borough Board of Education	Police	Class 3 Officer	hourly rate for hours worked	9/1/2021	6/30/2022	
Lead	School District	Morris Hills Regional District	Police	Police Security Officer		3/1/2020	6/30/2022	\$36,000.00
	Municipality	Township of Rockaway	DPW	Park Lake Maintenance	no money just trade off of services	1/1/2021	12/31/2025	
		3						
								<b>Тимирован</b>
	Amount Received Page Total							\$101,000.00
	Amount Paid Page Total							\$537,504.25
	Page Total							\$638,504.25

## USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Аденсу Туре	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
1								
							•	
						1		
							1	
					•			
	*			:	:			
						<u> </u>		
	Amount Received Total							\$101,000.00
	Amount Paid Total							\$537,504.25
	Total							\$537,504.25 \$638,504.25

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)	