

State of New Jersey Local Government Services

Year:	2020	Municip	al User	Friendly B	udget				
MUNICIPALITY:	1434 Rockaway Borough	- County of Morris			7			Adopted	\▼
Municode:				Filename:	1434_fba_	202	0.xls	m	
	Website:	www.rockawa	yborough.org						
	Phone Number:			973-627-2000					
	Mailing Address:			1 East Main Street					
		_							
Email the UFB if no	<u>it using Outlook</u>		Municipality:	Rockaway	State:	NJ	Zip:	07866	
	Mayor								
First Name	Middle Name	Last Name	uniford bitanesu recunses had reves to discount employed to result in the	Term Expires	Business Em	ail	Dabrier volunt et ersästö	Planting Vision Carlotte State Carlotte State Company of State	entranaettalauren et daldat selam 12
Thomas		Mulligan		12/31/2023	Mayormulligan@	rocka	waybord	ough.org	
	Chief Administr	ative Officer	•			-	V-2000-00-00-00-00-00-00-00-00-00-00-00-0		
Thomas		Mulligan ·			Mayormulligan@	Procka	waybord	ough.org	
Annual Communication and Annual Communication	Chief Financial	Officer		ı		Name in colors	Zi Sazilio i West Wi		
Patricia		Reiche			cfo@rockawayt	oroug	h.org		
	Municipal Clerk			1		San	156000000000000000000000000000000000000		
Patricia		Bussow			boroughclerk@r	ockawi	ayborou	gh.org	
	Registered Mun		ıntant	ı		nindossoliksbero			
Kathryn	- ICANASCOMZEGGE/AVARGOS/MORASIMARISMIMARISMANTISMISMANTISMISMANTISMISMANTISMISMISMANTISMISMISMISMISMISMISMISMISMISMISMISMISMI	Mantell			kmantell@nisivo	ccia.cc	m	Polipsallipad, Superior	All Sures Association
	Governing Body								
First Name	Middle Naese	Last Plarne		Turm Expires	Business Em	all			***************************************
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[E(1886)]					######################################			·····	
					Eurieptillerun.				
Patrick Tours									
				12,131,1722					

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2019 Calendar Year Prope	ety Tay Laviac All	entities lawying propert	ty toyos		Current Year 2020 Bud	last	
2019 Calendar Tear Tropes	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
					<u> 1 axes</u>	Actual/Estimateu	TAX LEVY
Manifelia I Danie a Man	<u>Tax Rate</u> 0.833	<u>Tax Levy</u>	Total Levy	Taxpayer Impact	Mary I. In all Downson Trans	A COUNTAIN	ΦC C0C 00C 40
Municipal Purpose Tax	0.833	\$6,543,372.00	26.98% 1.11%	\$2,510.86	Municipal Purpose Tax	ACTUAL ACTUAL	\$6,686,086.42
Municipal Library	0,034	\$269,509.00	0.00%	\$102.48	Municipal Library	ACTUAL	\$272,481.93
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0,00	Fire Districts (total levies)		
Other Special Districts (total levies)	1.000	te 520.207.00		\$0.00	Other Special Districts (total levies)	TOTOLATED	40.710.002.1 4
Local School District	1.088	\$8,539,307.00	35,21%	\$3,279.49	Local School District	ESTIMATED	\$8,710,093.14
Regional School District	0.859	\$6,752,960.00	27.84%	\$2,589.23	Regional School District	ESTIMATED	\$6,888,019.20
County Purposes	0.266	\$2,085,116.56	8.60%	\$801.79	County Purposes	ESTIMATED	\$2,126,818.89
County Library			0.00%	\$0.00	County Library		
County Board of Health		6.00 0.19 .77	0.00%	\$0.00	County Board of Health	TORREST	
County Open Space	0.008	\$62,044.66	0.26%	\$24.11	County Open Space	ESTIMATED	\$63,285.55
Other County Levies (total)		,	0.00%	\$0,00	Other County Levies (total)		
Total (Calendar Year 2019 Budget)	3.088	\$24,252,309.22	100.00%	\$9,307.97	Total ESTIMATED amount to be raised by tax	es	\$24,746,785.13
Total Taxable Valuation as of	October 1, 2019	\$788 \$25 700 00			Revenue Anticipated, Excluding Tax Levy		2,694,672.97
(To be used to calculate the current year tax rat		\$788,525,700.00				11 / 1 m	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
`	•	600140400			Budget Appropriations, before Reserve for Und	collected Taxes	9,159,041.32
Current Year Average Residential Ass	sessment	\$301,424.00			Total Non-Municipal Tax Levy		\$17,788,216.78
					Amount to be Raised by Taxes - Before RUT		\$24,252,585.13
	Prior Y	<u> (ear to Current Year Co</u>	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$494,950.72
					Total Amount to be Raised by Taxes		\$24,747,535.85
	Compariso Prior Year 0.833	n - Municipal Purposes Current Year 0.848	Tax Rate % Change (+/-) 1,80%		% of Tax Collections used to Calculate RUT		98:00%
					If % used exceeds the actual collection % then		
	Compariso	n - Municipal Purposes	Tax Levy		reference the statutory exception used		
				h at	reference the statutory exception used		
				\$ Change (+/-)			
	\$6,543,372.00	\$6,686,086.42	2.18%	\$142,714.42	Tax Collections - ACTUAL as of Prior Year	<u>r</u>	
			n		Total Tax Revenue, Collections CY 2019		23,914,613.94
		t on Avg. Residential Ta			Total Tax Levy, CY 2019		24,315,947,73
	Prior Year	Current Year %		\$ Change (+/-)	% of Taxes Collected, CY 2019		98.35%
	\$2,510.86	\$2,556.08	1.80%	\$45.21			
					Delinquent Taxes - December 31, 2019		\$346,006.67
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Antieipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	3,74%	\$44,637.00	\$1,194,363.00	\$1,239,000.00	\$775,000.00		\$464,000.00					
08	Local Revenue	-2.98%	(\$58,974.20)	\$1,982,168.11	\$1,923,193.91	\$227,050,00		\$1,696,143.91					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$546,995.00	\$546,995.00	\$546,995.00							
08	Uniform Construction Code Fees	-15.84%	(\$15,053,00)	\$95,053.00	\$80,000.00	\$80,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	9.52%	\$5,000.00	\$52,500.00	\$57,500.00	\$57,500.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-50,49%	(\$43,978.18)	\$87,106.15	\$43,127.97	\$43,127.97							
08	Other Special Items	-13.91%	(\$107,424.66)	\$772,424.66	\$665,000.00	\$665,000,00							
15	Receipts from Delinquent Taxes	4.72%	\$13,514.13	\$286,485.87	\$300,000.00	\$300,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	2.18%	\$142,714.42	\$6,543,372.00	\$6,686,086.42	\$6,686,086,42							
07	Minimum Library Tax	1.10%	\$2,972,93	\$269,509.00	\$272,481.93	\$272,481.93							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0,00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00			E SA RESERVACIONES					
	Total	-0.14%	(\$16,591.56)	\$11,829,976.79	\$11,813,385.23	\$9,653,241.32	\$0.00	\$2,160,143.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Po Full-Time P		% Difference Current v. Prior Year	S Difference Current v. Prior Ycar	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	6.00	8.00	-0.55%	(\$12,262.83)	\$2,232,494.00	\$2,220,231.17	\$603,750.00	\$5,825.52		\$1,610,655.65					
21	Land-Use Administration			8.59%	\$4,740.00	\$55,150.00	\$59,890.00	\$59,890.00								
22	Uniform Construction Code	1.00	5.00	15.07%	\$9,600.00	\$63,700.00	\$73,300.00	\$73,300.00								10,110,001,000,000
23	Insurance	ana asaystan yay		0.81%	\$6,561,35	\$807,523.00	\$814,084,35	\$814,084.35								
25	Public Safety	16,00	13.00	4.16%	\$107,142.45	\$2,572,571,00	\$2,679,713.45	\$2,640,097,00	\$39,616.45							
26	Public Works	13.00	3.00	-3.81%	(\$34,485.00)	\$905,245.00	\$870,760.00	\$870,760.00								
27	Health and Human Services		amama	4.51%	\$6,753.00	\$149,840.00	\$156,593.00	\$156,593.00					5 44 10 40 50 50 60			
28	Parks and Recreation		1.00	18.18%	\$21,476.00	\$118,124.00	\$139,600.00	\$139,600.00								
29	Education (including Library)	1.00	6.00	1.10%	\$2,972.93	\$269,509.00	\$272,481.93	\$272,481.93			Accusion operations are sensitive to the					
30	Unclassified			66,16%	\$14,414.00	\$21,786.00	\$36,200.00	\$36,200.00				0.0000	5-00-0000000000000000000000000000000000			
31	Utilities and Bulk Purchases	and the second		-0.22%	(\$999.93)	\$459,000.00	\$458,000.07	\$458,000.07								
32	Landfill / Solid Waste Disposal		1.00	0.47%	\$3,100.00	\$656,800.00	\$659,900.00	\$659,900.00								
35	Contingency			0.00%	\$0,00	\$500,00	\$500,00	\$500.00								
36	Statutory Expenditures			1.37%	\$11,747.00	\$856,970.00	\$868,717.00	\$789,632.00			\$79,085.00					
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0,00								
42	Shared Services			4.87%	\$6,530.00	\$134,000.00	\$140,530.00	\$140,530.00				-				
43	Court and Public Defender			#DIV/0!	\$0.00	\$0,00	\$0.00	\$0.00								
44	Capital			-20.79%	(\$134,400.00)	\$646,600.00	\$512,200.00	\$298,200.00			\$214,000.00					
45	Debt			14.87%	\$175,551.26	\$1,180,933.00	\$1,356,484.26	\$1,100,081,00			\$256,403,26					
46	Deferred Charges			#DIV/0!	\$0.00	\$0,00	\$0.00	\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0,00								
50	Reserve for Uncollected Taxes			5,33%	\$25,000.00	\$469,200.00	\$494,200.00	\$494,200.00								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0,00								
	Total	37,00	37.00	1.84%	\$213,440.23	\$11,599,945.00	\$11,813,385.23	\$9,607,799.35	\$45,441.97	\$0.00	\$2,160,143.91	\$0.00	\$0.00	\$0,00	\$0.00	\$0.0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-recon	Future V. reductions	Str.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
			NONE		
		2001 100 100 100 100 100 100 100 100 100			

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

# of Parcels 56 1,887 0	Assessed Value \$5,622,000.00 \$568,788,600.00 \$0.00	% of Total 0.71% 72.13%	15A Public Schools	# of Parcels	Assessed Value	% of Total
1,887 0	\$568,788,600.00		115A Public Schools	Andreasia consequenti describición de la		
0		72 13%	1	3	\$27,306,200.00	38.35%
100000000000000000000000000000000000000	ቀ ለ ለለ [12,1370	15B Other Schools	2	\$4,180,100.00	5.87%
100	\$0.00	0.00%	15C Public Property	55	\$12,813,200.00	17.99%
180	\$153,073,300.00	19.41%	15D Church and Charities	13	\$20,072,800.00	28.19%
20	\$36,726,200.00	4.66%	15E Cemeteries & Graveyards	2	\$1,920,000.00	2.70%
24	\$24,315,600.00	3.08%	15F Other Exempt	11	\$4,914,800.00	6.90%
0	\$0,00	0.00%				
		0.00%				
2,167	\$788,525,700.00	100.00%	Total	86	\$71,207,100.00	100.00%
/alue es	96.08% \$820,697,023.31		Percentage of Exempt vs. Non-Exempt Properties	9.03%	,	
ed in 2019	County Tax Board	10.00				
	State Tax Court	7.00				
cisions appealed to T	ax Court	0.00				
		18.00				
x appeals in 2019		\$58,043.05				
	24 0 2,167 Value es ed in 2019 cisions appealed to T ls in State Tax Court	24 \$24,315,600.00 0 \$0.00 2,167 \$788,525,700.00 Value	24 \$24,315,600.00 3.08% 0 \$0.00 0.00% 2,167 \$788,525,700.00 100.00% Value 96.08% es \$820,697,023.31 ed in 2019 County Tax Board 10.00 State Tax Court 7.00 cisions appealed to Tax Court 0.00 ls in State Tax Court 18.00	24 \$24,315,600.00 3.08%	24 \$24,315,600.00 3.08% 0 \$0.00 0.00%	24 \$24,315,600.00 3.08% 0.00%

	Prior Budget Year's Pay	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption	N/A			
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
. 0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Sheet UFB-5

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									Long Term	Tax Exemptions									
Prior Budget Y	Year's Payments in Li	eu of Tax (PILO)	[] - Long Term Tax E	Exemptions	Prior Budget Year	's Payments in Li	en of Tax (PILO)	l) - Long Term T:	ıx Exemptions	Prior Budget Ye	ar's Payments in Li	eu of Tax (PILOT	} - Long Term Tas	Exemptions	Priar Budget '	'ear's Payments in Li	es of Tax (PILOT)	- Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate
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		\$16\$						044600000000000000000000000000000000000			·		100000000000000000000000000000000000000				AUGUSTA CONTRACTOR		. 000/1009/0000/0000000000000000000000000
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otal Long Term Exemptions		0,00	0,00	0.00	Total Long Term Exemptions	- Column Total	\$0,00	\$0,00	50,00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	J \$0.00	Total Long Term Exemptions		\$0,00	,	
Mark "X" if Grand Total										I	Į.	li .			Total Long Term Exemption	ns - GRAND TOTAL	S0.00	\$9,00	\$0.00

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	44,678.19	\$40,377.94		\$1,211.34	\$0,00	\$3,088.91
Supervisory Staff (Department Heads & Managers)	7.00	2.00	911,883.57	\$672,344.83		\$92,044.01	\$96,060.35	\$51,434.38
Police Officers (Including Superior Officers)	14.00		2,787,790.69	\$1,553,673.73	\$397,250.00	\$462,994.77	\$255,016.15	\$118,856.04
Fire Fighters (Including Superior Officers)		1.00	, 46,110.31	\$42,833,54		\$0.00	\$0.00	\$3,276.77
All Other Union Employees not listed above	15.00	1.00	1,262,924.96	\$720,105.22	\$131,000.00	\$98,582.40	\$258,149.29	\$55,088.05
All Other Non-Union Employees not listed above	1.00	26.00	365,923.58	\$287,847.72		\$39,406,35	\$16,649.16	\$22,020.35
Totals	37.00	37.00	5,419,311.30	\$3,317,182.98	\$528,250.00	\$694,238.87	\$625,874.95	\$253,764.50

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO-

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year		D-:	Prior Year Annual	
	Covered Members	Annual Cost Estimate per	Total Current	Prior Year # of	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost					0 /	
Single Coverage	7.00	\$10,537.44	\$73,762.08	8.00	\$11,007,36	\$88,058.88
Parent & Child	1.00	\$18,861.96	\$18,861.96	2.00	\$19,703.28	\$39,406.56
Employee & Spouse (or Partner)	6.00	\$21,074.88	\$126,449.28	5.00	\$22,014.72	\$110,073.60
Family	19.00	\$29,399.40	\$558,588.60	20.00	\$30,710.64	\$614,212.80
Employee Cost Sharing Contribution (enter as negative -)			(\$184,627.25)			(\$188,240.54)
Subtotal	33.00		\$593,034.67	35.00		\$663,511.30
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	33.00		\$593,034.67	35.00		\$663,511.30

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Organizatîon/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Police	280.91	\$130,084.63	x	×	
DPW - Union Employees	102.71	\$22,794.72	X	X	
DPW - Non Union	74.33	\$27,055.68		x	
Municipal Employees - Union	83.68	\$18,616.64	X	X	
Municipal Employees - Non Union	48,58	\$9,162.75		x	
Totals	590.21	\$207,714.42			
Total Funds Reserved a Total Funds App	as of end of 2019 ropriated in 2020	\$231,618.46			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2021	2022	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal	\$141,317.00	\$55,000.00	\$60,000.00	\$1,140,000.00
Regional School Debt	\$1,869,601.33	\$1,869,601.33	\$0.00	Utility Fund - Interest	\$115,086.26	\$55,381.00	\$52,906.26	\$410,687.50
				Bond Anticipation Notes - Principal	\$585,231.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$83,400.00			
0	\$5,158,956.00	\$5,158,956.00	\$0.00	Bonds - Principal	\$395,000.00	\$415,000.00	\$0,00	\$0.00
0			\$0.00	Bonds - Interest	\$36,450.00	\$18,675.00	\$0.00	\$0.00
0			\$0.00	Loans & Other Debt - Principal	\$0.00			
0			\$0.00	Loans & Other Debt - Interest	\$0.00			
0			\$0.00					
o ,			\$0.00	Total	\$1,356,484.26	\$544,056.00	\$112,906.26	\$1,550,687.50
Municipal Purposes		· · · · · · · · · · · · · · · · · · ·						
Debt Authorized			\$0.00	Total Principal	\$1,121,548.00	\$470,000.00	\$60,000.00	\$1,140,000.00
Notes Outstanding			\$0.00	Total Interest	\$234,936.26	\$74,056.00	\$52,906.26	\$410,687.50
Bonds Outstanding	\$6,768,157.00	\$12,887.91	\$6,755,269.09	% of Total Current Year Budget	11.48%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Lis	sted Above	
Total (Current Year)	\$13,796,714.33	\$7,041,445.24	\$6,755,269.09	Total Guarantees - Governmental				
	•			Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	6,473			Total Other				
Per Capita Gross Debt	\$2,131.43			 Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$1,043.61			Rating				
Tor Suprium (or 1900)				Year of Last Rating				
3 Yr. Average Property Valuation	:	\$822,916,366.00		I can of past Kannig				
	•	Control of the Contro		 Mark "X" if Municipality has	no bond rating	X		
Net Debt as % of 3 Year Avg Prope	rty Valuation	0.82%						
	:			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Morris Hills Regional District	School Resource Officer		6/1/2019	6/30/82022	\$57,500.00
Receiving	Parsippany Township	Shared Court Services		1/1/2018	12/31/2022	\$78,030.00
Receiving	Randolph Township	Health Services		1/1/2018	12/31/2022	\$133,172.00
Receiving	Borough of Wharton	Qualified Purchasing Agent		1/1/2020	12/31/2020	\$2,810.00
Receiving	County of Morris	Emergency Radio Dispatching		1/1/2020	12/31/2020	\$134,993.61
Receiving	Morris Hills Regional District	Fuel Dispensing Services		8/1/2010	7/31/2024	
Receiving	County of Morris - MUA	Curbside Collection - Recycing		1/1/2017	12/31/2021	\$96,889.35
Receiving	County of Morris - MUA	Curbside Collection - Veg	Vegetative Material	1/1/2018	12/31/2022	\$37,454.40
	Randolph Township	Animal Control Services		1/1/2020	12/31/2020	\$11,965.00
	Rockaway Boro Bd of Ed	Class 3 Officer	hourly rate for hours worked	9/1/2019	6/30/2020	
Providing	Morris Hills Regional District	Police Security Officer		7/1/2019	6/30/2020	\$36,000.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fine districts that serve your municipality

N/A		

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	
Profit from the control of the contr	